

ORDINANCE NO. 744

AN ORDINANCE AMENDING THE 2019 OPERATING BUDGET AS ADOPTED BY ORDINANCE NO. 741 FOR THE TOWN OF NACHES, WASHINGTON

WHEREAS, subsequent to adoption of the 2019 Operating Budget by Ordinance 741, due to unforeseeable circumstances, the following budget categories have undergone budgeting revisions, namely, item 101 Street Fund, item 305 Capital Improvements, item 401 Water/Sewer Fund, item 410 Water Capital Construction Fund, opened in 2019 item 430 Garbage Contracted Service Fund, all as more particularly set forth in the table below; and,

WHEREAS, the increased budget appropriations for said expenditures have been discussed and approved by the Town Council, but they are not among the emergency items specifically covered by RCW 35.33.081; and,

WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.091: and,

NOW THEREFORE,

The Town Council of the Town of Naches, Washington do ordain as follows:

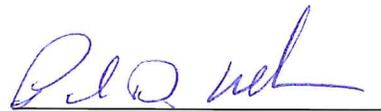
That the 2019 budget, as set forth in Ordinance No. 741, is hereby amended as follows:

Town of Naches

FUND	Fund Name	Current Budget	Increase Appropriations	Revised Budget
001	Current Expense	676,015		676,015
004	C.E. Reserve	-		-
101	Street Fund	130,195	85,000	215,195
303	Capital Improvement			
105	Hotel/Motel Fund	-		-
301	Misc Capital Project	-	-	-
305	Street Capital Construction	461,772	240,228	702,000
310	Rehab Fund	-	-	-
401	Water/Sewer Fund	580,610	100,000	680,610
402	USDA Bond Redemption	16,460	-	16,460
403	SIED Repayment Fund	81,815	-	81,815
404	USDA Bond Reserve	-	-	-
409	Irrigation Capital Reserve	-		-
410	Water Capital Construction		6,500	6,500
420	Sewer Capital Construction			
430	Garbage Cont. Service Fund		132,000	132,000
	GRAND TOTAL	1,946,867	563,728	2,510,595

This ordinance shall be in force and take effect five days after its passage and publication according to law.

PASSED by the Town Council of the Town of Naches, Washington, on this 14th day of October, 2019.



Paul Williams, Mayor

ATTEST:



Elvira Birrueta, Clerk

APPROVE AS TO FORM:



Michael Shinn, Attorney