

TOWN OF NACHES STUDY SESSION MINUTES

October 9, 2017

Ecology and feasibility, more investment and infrastructure is needed. Design and construction will include private funding.

- e) Sealcoat project with TIB funding and Yakima County has been completed. Staff is waiting on the invoices from Yakima County to ask for reimbursement from TIB.
- f) Annexations: The proposed properties for annexation were submitted to the Yakima County Boundary Review Board and it's a 45 day review ending November 12, 2017.
- g) Fire Department Update. Administrator Ranger met with Chief Baird and Captain Walker about the Fire District #3 Fire Station. They informed the Administrator that the future intention was to build a new fire station at the current location. Administrator Ranger informed them that the Town would not be interested in a Memorandum of Understanding that the Town would participate in the construction bond.

Budget 2018

Clerk Birrueta, presented the 2018 preliminary budget to the Mayor and Council, the preliminary budget is still being worked on as the Town has not received actual increases for medical, dental/vision, Yakima County Sheriff, and is working on Union negotiations with Public Works. The preliminary budget includes a 1% increase in water and 2% increase in sewer. Councilwoman Hawver asked questions on the estimated revenues of the budget. Clerk Birrueta asked Council if they wanted to discuss the preliminary budget in detail by bars number or by fund. When the budget is adopted is adopted by fund. Clerk Birrueta also presented the budget amendment for the 2017 budget the increases by fund and explain the increased appropriations.

Public Works

Public Works, maintenance is being done. Union negotiations. Public Works are getting ready for the irrigation shut off for the season and draining the irrigation lines. Staff has purchased the salt spreader to fit the Public Works truck as not all of the Public Works have CDL's, the Town chose that truck as no CDL is needed to operate and it fits better on some of the narrow streets of the Town.

Review Vouchers & Treasurer report

Staff provided the vouchers to Council and reviewed the list for second payment for September 21, 2017. Council reviewed the list for October 9, 2017.

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Other Business

None

Adjourn; 6:16 p.m.

The Study Session closed at 6:16 p.m.

Paul Williams, Mayor

Elvira Birrueta, Clerk Treasurer