

ORDINANCE NO. 665

**AN ORDINANCE AMENDING THE 2011 OPERATING BUDGET
AND AMENDING THE ORDINANCE NO. 660
FOR THE TOWN OF NACHES, WASHINGTON**

WHEREAS, subsequent thereto it has become necessary for the Town to amend said ordinance because of revenues and expenditure of same, which could not reasonably have been foreseen at the time of adopting said budget; and

WHEREAS, said expenditures are not one of the emergencies specifically enumerated in RCW 35.33.081; and

WHEREAS, the Town is desirous of amending its budget pursuant to RCW 35.33.091; and

WHEREAS, the Town introduced said budget amendment on the 10th day of October, 2011, pursuant to RCW 35.33091;

NOW THEREFORE,


The Town Council of the Town of Naches, Washington do ordain as follows:

That the 2011 budget, as set forth in Ordinance No. 665, is hereby amended as follows:

FUND	Fund Name	Current Budget	Increase (Decrease) Revenues	Increase (Decrease) Appropriations	Revised Budget
001	General Fund	553,989	-	-	553,989
004	C.E. Reserve Fund	12,000	-	-	12,000
101	Street Fund	180,907			180,907
102	Street Construction Fund	35,000	450,000	450,000	485,000
103	Capital Improvement Fund	13,594	-	-	13,594
105	Hotel/Motel Tax Fund	1,000	-	-	1,000
301	Misc. Capital Projects Fund	-			-
310	CDBG Rehab Fund	-			-
401	Water/Sewer Operating Fund	522,304	-	-	522,304
402	W/S Bond Redemption Fund	16,400	-	-	16,400
404	W/S Bond Reserve Fund	-			-
409	Irrigation Capital Construction Fund	-			-
410	Water Capital Construction	-	-	30,000	30,000
420	Sewer Capital Construction	-	-	25,000	25,000
	GRAND TOTAL	1,335,194	450,000	505,000	1,840,194

This ordinance shall be in force and take effect five days after its passage and publication according to law.

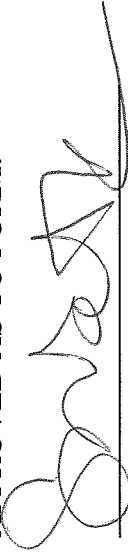
PASSED by the Town Council of the Town of Naches, Washington, this 10th day of October, 2011.


Rick Carney, Mayor

ATTEST:


Elvira Birrueta, Clerk

APPROVED AS TO FORM:


Sara Watkins, Town Attorney