

ORDINANCE NO. 641

**AN ORDINANCE ADOPTING THE 2009 BUDGET FOR THE
TOWN OF NACHES, WASHINGTON**

WHEREAS, the Town Council of the Town of Naches, Washington, did on the 8th day of December, 2008 approve a budget for the year 2009 after hearings on the same as required by law; and

WHEREAS, there was no objection to the budget at said hearings; and

WHEREAS, said final budget for the year 2009 shows in detail the amount of revenues and expenditures, including salaries and totals of various funds as follows:

FUND NUMBER	FUND NAME	
001	Current Expense	\$ 761,128
101	Street	293,877
102	Street Construction Reserve	11,400
103	Capital Improvement Fund	31,971
104	Current Expense Reserve	32,968
105	Hotel/Motel Tax Fund	3,324
301	Misc. Capital Project Fund	31,100
310	CDBG Rehabilitation Fund	9,231
401	Water/Sewer Fund	711,415
402	Bond Redemption Fund	17,448
403	Debt (SIED) Service Fund	-0-
404	Bond Reserve Fund	9,900
409	Irrigation Capital Const. Fund	5,639
410	Water Construction Fund	10,000
420	Sewer Construction Fund	5,000
	Total 2009 Budget	\$1,934,401

NOW, THEREFORE,

The Town Council of the Town of Naches, Washington, does ordain as follows:

The final budget for the fiscal year 2009, a copy of which is attached hereto and is made a part hereof by reference, is adopted by the Town of Naches, Washington. Said budget will be available for the public and may be obtained from the Clerk's office.

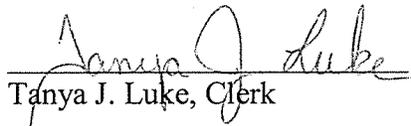
This ordinance shall be in force and take effect five days after its passage and publication according to law.

PASSED BY THE TOWN COUNCIL of the Town of Naches, Washington, this 8th day
of December, 2008.



Eric R. Wolfe, Mayor

ATTEST:

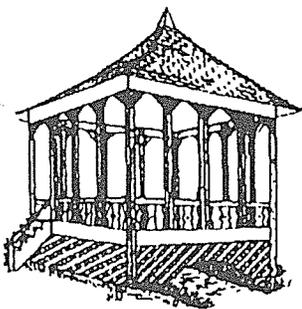


Tanya J. Luke, Clerk

APPROVED AS TO FORM:



Sara Watkins, Town Attorney



TOWN OF NACHES

29 E SECOND STREET P O BOX 95 NACHES, WASHINGTON 98937-0095

October 13, 2008

Honorable Town Council and Citizens
Town of Naches
29 E Second Street
Naches, WA. 98937

RE: Transmittal of 2009 Budget

Dear Naches Town Council and Citizens of Naches,

This budget preparation and submittal is in accordance with Washington State statutes requiring that the Mayor, under a Mayor/Council form of government, submit to the Town Council the annual budget for approval. This document includes the Town's financial plan for the next twelve months. The 2009 budget reflects the need of government to provide service and to conservatively predict the economic forecast.

During the last year while serving as Mayor, the Town Council has worked to provide the needed infrastructure and provide quality of life. Although the need arises to keep improving and maintaining infrastructure some of the focus has shifted to economic issues.

The Naches Depot and Trail Project have been completed. The Town looks forward to the trail portion of the project. We also look forward with our partners such as the Naches Chamber to expand the use of the facilities. Not only will these projects will have a positive effect on our citizens but become an economic vitality tool for the business community. The need to provide the patrons recreation and healthy alternatives are important as the nations economic issues are to be resolved.

With development of both residential and business supported by the Town Council, the property value of the Town was \$42,500,000 in 2008. Yakima County has recently sent the Town property value at \$49,000,000 in 2009. The subsequent steady growth for the Town plays an important part in stabilizing fees charged to the citizens

The Town staff worked on providing high speed internet through Yakima County to provide efficiency in our local government. These improvements provide better access to Yakima County, Yakima County Sheriff, and Yakima County Fire District #3. The Yakima Region Library and Yakima County Fire District have also shared in the expense of the project.

The Town is working to provide infrastructure and projects beneficial to all citizens in the recently annexed areas and its urban growth boundaries. The Town of Naches is vigilant in working with the Allan Road project with other agency's like Washington State Department of Transportation, Yakima County and the Yakima Valley Conference of Governments to provide proper and efficient growth.

The Budget for 2009 reflects the positive attributes in growth such as increased revenues in sales tax, property tax assessments and increase utility tax. Increases in utilities are never easy, but the Town is regulated by different agencies and costs of implementation and testing are on the rise. With the good quality growth and positive management the task is attainable. I would also like to thank our Administrative Staff, Public Works, Planning Commission and our Town Council for their contributions to our community.

The Town's approach to provide cost effective services for its citizens is the Council objective. The Town has gone through some changes but remain steadfast in its convictions to work with the community to achieve high standards. It has been my pleasure to serve as Mayor for the citizens of Naches and will continue with the help of the Town Council.

Sincerely,

A handwritten signature in black ink that reads "Eric R. Wolfe". The signature is written in a cursive, flowing style.

Eric R. Wolfe
Mayor