

**ORDINANCE NO. 709**

**AN ORDINANCE ADOPTING THE BUDGET  
OF THE TOWN OF NACHES, WASHINGTON  
FOR FISCAL YEAR ENDING DECEMBER 31, 2016**

**WHEREAS**, the Mayor of the Town of Naches, Washington completed and placed on file with the Town Clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of the town for the fiscal year ending December 31, 2016; and,

**WHEREAS**, a notice was published that the Council of the town would meet on December 14, 2015 at the hour of 7:00 p.m., in the council chambers of town hall of the Town of Naches, for the purpose of making and adopting a budget for the 2016 fiscal year and giving taxpayers within the limits of said town an opportunity to be heard in a public hearing upon said budget; and,

**WHEREAS**, the Town of Naches town council, did meet at said time and place and did then consider the matter of said proposed budget for the fiscal year 2016, and a public hearing was held on the 2016 budget as published; and,

**WHEREAS**, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Naches, for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said town for said year and being sufficient to meet the various needs of said town during said period; and,

**WHEREAS**, The Town Council for the Town of Naches finds it is in the best interest of the residents of the Town to adopt the proposed balanced budget for fiscal year 2016;

**NOW THEREFORE,**

Be it ordained by the Council for the Town of Naches as follows:

**SECTION 1.** The budget for the Town of Naches, Washington for the year 2016 is hereby adopted at the fund level in its final form and content as set forth in the document entitled "2016 Budget of the Town of Naches", copies of which are on file in the Office of the Clerk, and a copy of which is attached to this Ordinance and fully incorporated herein.

**SECTION 2.** Estimated resources, including fund balances for each separate fund of the Town of Naches, for the year 2016 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2016 as set forth below:

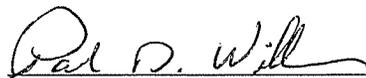
Fund #	Fund Name	2016 Budget	Appropriations	2016 Budget
001	Current Expense	\$ 605,570.00	\$ 605,045.00	\$ 525.00
004	C.E. Reserve	\$ 60.00	\$ -	\$ 60.00
101	Street Fund	\$ 124,604.00	\$ 124,130.00	\$ 474.00
105	Hotel/Motel Fund	\$ 4.00	\$ -	\$ 4.00
301	Misc Capital Project	\$ 2.00	\$ -	\$ 2.00
303	Capital Impvmt Fund reet	\$ 5,045.00	\$ -	\$ 5,045.00
305	Street Capital Const.	\$ 80.00	\$ -	\$ 80.00
310	Rehab Fund CDBG	\$ 240.00	\$ -	\$ 240.00
401	Water/Sewer Fund	\$ 536,300.00	\$ 516,910.00	\$ 19,390.00
402	USDA Bond Redempt	\$ -	\$ 16,460.00	\$ -
403	Debt Service (SIED) Fund	\$ 70,620.00	\$ 70,600.00	\$ 20.00
404	USDA Bond Reserve	\$ -	\$ -	\$ -
409	Irrigation Capital Reserve	\$ -	\$ -	\$ -
410	Water Capital Const	\$ -	\$ -	\$ -
420	Sewer Capital Const	\$ -	\$ -	\$ -
	Totals	\$ 1,342,525.00	\$ 1,333,145.00	\$ 25,840.00

SECTION 3. The Town Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditors's Office and to the Association of Washington Cities.

SECTION 4. This ordinance shall be in full force and take effect after its passage by Council, approved by the Mayor and publication as required by law.

PASSED BY THE NACHES, TOWN COUNCIL THIS 14<sup>TH</sup> DAY OF DECEMBER, 2015.

SIGNED:



Paul Williams, Mayor

Attest:

  
\_\_\_\_\_  
Jeff Ranger, Designee of Clerk/Treasurer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Sara Watkins, Town Attorney